

GRAMBLING STATE UNIVERSITY

BUDGET ACCOUNT SUMMARY REQUEST FORM

Organization Name and Number: _____ Grambling High School (1575)

ACCOUNT CODE	ACCOUNT TITLE	2006-2007 BUDGET	2007-2008 REQUESTED INCREASE/DECREASE	2007-2008 PROPOSED BUDGET
610000	SALARIES	792,792	35,000	827,792
610010	Salaries-Classified-Regular Earn			-
610020	Salaries-Classified-Overtime			-
610050	Salaries-Adjunct Instruction			-
610060	Salaries-Summer School			-
610110	Salaries - Unclassified - Staff			-
610120	Salaries-Unclassified-Overtime Earn			-
610140	Salaries-Unclassified - Faculty			-
610150	Salaries-Unclass Part-time Faculty			-
	TOTAL SALARIES	792,792	-	827,792
620000	OTHER COMPENSATION			-
620010	Student Wages			-
620020	Salaries-Graduate Assistants			-
620030	Student Stipends			-
620100	Wages - Temporary Staff Employment			-
	TOTAL OTHER COMPENSATION	-	-	-
	TOTAL RELATED BENEFITS		-	-
	TOTAL PERSONAL SERVICES	792,792	-	792,792
404000	TRAVEL	20,000		20,000
404100	Travel In-State			-
404110	Administrative IS			-
404120	Travel Student IS			-
404130	Travel Conference & Conventions IS			-
404140	Travel Field Travel IS			-
404150	Travel - Athletics-Staff IS			-
404160	Travel - Athletics-Recruit IS			-
404170	Travel - Athletics-Team IS			-
404200	Travel Out-of-State			-
404210	Travel Administrative OS			-
404220	Travel Student OS			-
404230	Travel Conference & Conventions OS			-
404240	Travel Field Travel OS			-
404250	Travel Athletics-Staff OS			-
404260	Travel Athletics-Recruiting OS			-
404270	Travel Athletics-Team OS			-
	TOTAL TRAVEL	20,000	-	20,000
405000	OPERATING SERVICES	34,322		34,322
405010	Advertising			-
405020	Printing and Binding			-
405090	Miscellaneous			-
405100	Insurance			-
405200	Maintenance			-
405300	Rentals			-
405410	Subscription			-
405420	Dues			-
405430	Legal Judgements			-
405440	Postage			-
405450	Freight and Express			-
405460	Communication Services			-

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405470	Laundry			-
405500	Utilities			-
	TOTAL OPERATING SERVICES	34,322	-	34,322
406000	SUPPLIES	25,000		25,000
406010	Office Supplies			-
406020	Computer Supplies			-
406030	Other Supplies			-
406040	Clothes & Uniforms			-
406050	Medical			-
406060	Educational Supplies			-
406070	Food for Persons			-
406080	Automotive Supplies			-
406090	Custodial Supplies			-
406091	Operating Supplies-Bldg, Grounds			-
406092	Repair & Maintenance Supplies-Other			-
406100	Merchandise for Resale			-
406200	Non-Capital Equipment			-
	TOTAL SUPPLIES	25,000	-	25,000
406500	PROFESSIONAL SERVICES	-		-
406510	Professional Services-Acct & Audit			-
406520	Professional Services-Mgt Consult			-
406530	Professional Services-Eng & Arch			-
406540	Professional Services-Legal			-
406550	Professional Services-Medical			-
406560	Professional Services-Other			-
	TOTAL PROFESSIONAL SERVICES	-	-	-
407000	OTHER CHARGES	-		-
407110	Scholarships			-
407120	Fellowships			-
407130	Grants			-
	TOTAL OTHER CHARGES	-	-	-
408000	CAPITAL OUTLAY	-		-
408005	Land			-
408010	Land Improvements			-
408020	Buildings			-
408030	Capital Outlay-Machinery			-
408040	Automobiles			-
408050	Improvements Other Than Land			-
408060	Farm and Heavy Movable Equip			-
408070	Medical Equipment			-
408075	Scientific Equipment			-
408080	Furniture and Fixtures			-
408090	Computer Equipment			-
408095	Software			-
408100	Education, Recreational, & Cultural			-
408110	Library Reference Materials			-
	TOTAL CAPITAL OUTLAY	-	-	-
	DEPARTMENTAL TOTAL	872,114	-	872,114