

GRAMBLING STATE UNIVERSITY

BUDGET ACCOUNT SUMMARY REQUEST FORM

Organization Name and Number: _____ Grambling High School (1575)

| ACCOUNT CODE | ACCOUNT TITLE | 2006-2007 BUDGET | 2007-2008 REQUESTED INCREASE/DECREASE | 2007-2008 PROPOSED BUDGET |
|---------------|-------------------------------------|------------------|---------------------------------------|---------------------------|
| 610000 | SALARIES | 792,792 | 35,000 | 827,792 |
| 610010 | Salaries-Classified-Regular Earn | | | - |
| 610020 | Salaries-Classified-Overtime | | | - |
| 610050 | Salaries-Adjunct Instruction | | | - |
| 610060 | Salaries-Summer School | | | - |
| 610110 | Salaries - Unclassified - Staff | | | - |
| 610120 | Salaries-Unclassified-Overtime Earn | | | - |
| 610140 | Salaries-Unclassified - Faculty | | | - |
| 610150 | Salaries-Unclass Part-time Faculty | | | - |
| | TOTAL SALARIES | 792,792 | - | 827,792 |
| 620000 | OTHER COMPENSATION | | | - |
| 620010 | Student Wages | | | - |
| 620020 | Salaries-Graduate Assistants | | | - |
| 620030 | Student Stipends | | | - |
| 620100 | Wages - Temporary Staff Employment | | | - |
| | TOTAL OTHER COMPENSATION | - | - | - |
| | TOTAL RELATED BENEFITS | | - | - |
| | TOTAL PERSONAL SERVICES | 792,792 | - | 792,792 |
| 404000 | TRAVEL | 20,000 | | 20,000 |
| 404100 | Travel In-State | | | - |
| 404110 | Administrative IS | | | - |
| 404120 | Travel Student IS | | | - |
| 404130 | Travel Conference & Conventions IS | | | - |
| 404140 | Travel Field Travel IS | | | - |
| 404150 | Travel - Athletics-Staff IS | | | - |
| 404160 | Travel - Athletics-Recruit IS | | | - |
| 404170 | Travel - Athletics-Team IS | | | - |
| 404200 | Travel Out-of-State | | | - |
| 404210 | Travel Administrative OS | | | - |
| 404220 | Travel Student OS | | | - |
| 404230 | Travel Conference & Conventions OS | | | - |
| 404240 | Travel Field Travel OS | | | - |
| 404250 | Travel Athletics-Staff OS | | | - |
| 404260 | Travel Athletics-Recruiting OS | | | - |
| 404270 | Travel Athletics-Team OS | | | - |
| | TOTAL TRAVEL | 20,000 | - | 20,000 |
| 405000 | OPERATING SERVICES | 34,322 | | 34,322 |
| 405010 | Advertising | | | - |
| 405020 | Printing and Binding | | | - |
| 405090 | Miscellaneous | | | - |
| 405100 | Insurance | | | - |
| 405200 | Maintenance | | | - |
| 405300 | Rentals | | | - |
| 405410 | Subscription | | | - |
| 405420 | Dues | | | - |
| 405430 | Legal Judgements | | | - |
| 405440 | Postage | | | - |
| 405450 | Freight and Express | | | - |
| 405460 | Communication Services | | | - |

GRAMBLING STATE UNIVERSITY

BUDGET ACCOUNT SUMMARY REQUEST FORM

Organization Name and Number: _____ Grambling High School (1575)

| ACCOUNT CODE | ACCOUNT TITLE | 2006-2007 BUDGET | 2007-2008 REQUESTED INCREASE/DECREASE | 2007-2008 PROPOSED BUDGET |
|---------------|-------------------------------------|------------------|---------------------------------------|---------------------------|
| 405470 | Laundry | | | - |
| 405500 | Utilities | | | - |
| | TOTAL OPERATING SERVICES | 34,322 | - | 34,322 |
| 406000 | SUPPLIES | 25,000 | | 25,000 |
| 406010 | Office Supplies | | | - |
| 406020 | Computer Supplies | | | - |
| 406030 | Other Supplies | | | - |
| 406040 | Clothes & Uniforms | | | - |
| 406050 | Medical | | | - |
| 406060 | Educational Supplies | | | - |
| 406070 | Food for Persons | | | - |
| 406080 | Automotive Supplies | | | - |
| 406090 | Custodial Supplies | | | - |
| 406091 | Operating Supplies-Bldg, Grounds | | | - |
| 406092 | Repair & Maintenance Supplies-Other | | | - |
| 406100 | Merchandise for Resale | | | - |
| 406200 | Non-Capital Equipment | | | - |
| | TOTAL SUPPLIES | 25,000 | - | 25,000 |
| 406500 | PROFESSIONAL SERVICES | - | | - |
| 406510 | Professional Services-Acct & Audit | | | - |
| 406520 | Professional Services-Mgt Consult | | | - |
| 406530 | Professional Services-Eng & Arch | | | - |
| 406540 | Professional Services-Legal | | | - |
| 406550 | Professional Services-Medical | | | - |
| 406560 | Professional Services-Other | | | - |
| | TOTAL PROFESSIONAL SERVICES | - | - | - |
| 407000 | OTHER CHARGES | - | | - |
| 407110 | Scholarships | | | - |
| 407120 | Fellowships | | | - |
| 407130 | Grants | | | - |
| | TOTAL OTHER CHARGES | - | - | - |
| 408000 | CAPITAL OUTLAY | - | | - |
| 408005 | Land | | | - |
| 408010 | Land Improvements | | | - |
| 408020 | Buildings | | | - |
| 408030 | Capital Outlay-Machinery | | | - |
| 408040 | Automobiles | | | - |
| 408050 | Improvements Other Than Land | | | - |
| 408060 | Farm and Heavy Movable Equip | | | - |
| 408070 | Medical Equipment | | | - |
| 408075 | Scientific Equipment | | | - |
| 408080 | Furniture and Fixtures | | | - |
| 408090 | Computer Equipment | | | - |
| 408095 | Software | | | - |
| 408100 | Education, Recreational, & Cultural | | | - |
| 408110 | Library Reference Materials | | | - |
| | TOTAL CAPITAL OUTLAY | - | - | - |
| | DEPARTMENTAL TOTAL | 872,114 | - | 872,114 |